

세입총괄표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	620,038,539	100.00%	583,942,627	100.00%	36,095,912	6.18%
100 지방세수입	177,403,000	28.61%	172,376,000	29.52%	5,027,000	2.92%
110 지방세	177,403,000	28.61%	172,376,000	29.52%	5,027,000	2.92%
111 보통세	174,763,000	28.19%	169,816,000	29.08%	4,947,000	2.91%
113 지난연도 수입	2,640,000	0.43%	2,560,000	0.44%	80,000	3.13%
200 세외수입	48,583,677	7.84%	74,129,181	12.69%	△25,545,504	△34.46%
210 경상적세외수입	34,411,490	5.55%	31,704,177	5.43%	2,707,313	8.54%
211 재산임대수입	696,608	0.11%	447,297	0.08%	249,311	55.74%
212 사용료수입	9,160,489	1.48%	7,905,027	1.35%	1,255,462	15.88%
213 수수료수입	7,233,336	1.17%	6,952,609	1.19%	280,727	4.04%
214 사업수입	569,261	0.09%	490,800	0.08%	78,461	15.99%
215 징수교부금수입	13,047,000	2.10%	13,906,000	2.38%	△859,000	△6.18%
216 이자수입	3,704,796	0.60%	2,002,444	0.34%	1,702,352	85.01%
220 임시적세외수입	6,491,675	1.05%	14,341,735	2.46%	△7,850,060	△54.74%
221 재산매각수입	1,838,000	0.30%	50,000	0.01%	1,788,000	3576.00%
222 자치단체간부담금	546,170	0.09%	0	0.00%	546,170	순증
223 보조금반환수입	976,913	0.16%	2,953	0.00%	973,960	32982.05%
224 기타수입	3,130,592	0.50%	14,288,782	2.45%	△11,158,190	△78.09%
230 지방행정제재·부과금	4,396,642	0.71%	3,872,700	0.66%	523,942	13.53%
231 과징금	23,500	0.00%	27,500	0.00%	△4,000	△14.55%
232 이행강제금	406,000	0.07%	406,000	0.07%	0	0.00%
233 변상금	130,000	0.02%	119,000	0.02%	11,000	9.24%
234 과태료	3,478,500	0.56%	2,974,200	0.51%	504,300	16.96%
236 부담금	338,642	0.05%	287,000	0.05%	51,642	17.99%
237 범칙금	20,000	0.00%	15,000	0.00%	5,000	33.33%
240 지난연도 수입	3,283,870	0.53%	24,210,569	4.15%	△20,926,699	△86.44%
241 지난연도 수입	3,283,870	0.53%	24,210,569	4.15%	△20,926,699	△86.44%
300 지방교부세 등	12,500,000	2.02%	12,300,000	2.11%	200,000	1.63%
310 지방교부세	12,500,000	2.02%	12,300,000	2.11%	200,000	1.63%
311 지방교부세	12,500,000	2.02%	12,300,000	2.11%	200,000	1.63%
400 조정교부금등	26,852,900	4.33%	21,720,670	3.72%	5,132,230	23.63%
410 자치구조정교부금등	26,852,900	4.33%	21,720,670	3.72%	5,132,230	23.63%

(단위:천원)

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		구성비		구성비		증감률
411 자치구조정교부금등	26,852,900	4.33%	21,720,670	3.72%	5,132,230	23.63%
500 보조금	312,559,568	50.41%	274,067,183	46.93%	38,492,385	14.04%
510 국고보조금등	209,344,557	33.76%	187,013,978	32.03%	22,330,579	11.94%
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520 시·도비보조금등	103,215,011	16.65%	87,053,205	14.91%	16,161,806	18.57%
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700 보전수입등및내부거래	42,139,394	6.80%	29,349,593	5.03%	12,789,801	43.58%
710 보전수입등	40,259,947	6.49%	24,349,593	4.17%	15,910,354	65.34%
711 잉여금	28,479,509	4.59%	21,576,640	3.69%	6,902,869	31.99%
712 전년도이월금	9,652,217	1.56%	2,770,000	0.47%	6,882,217	248.46%
715 보조금등반환금	2,128,221	0.34%	2,953	0.00%	2,125,268	71969.79%
720 내부거래	1,879,447	0.30%	5,000,000	0.86%	△3,120,553	△62.41%
721 전입금	567,447	0.09%	0	0.00%	567,447	순증
722 예탁금및예수금	1,312,000	0.21%	5,000,000	0.86%	△3,688,000	△73.76%